



State of Hawaii
**CONSOLIDATED PLAN
ACTION PLAN**
First Program Year

Supplement

**Program Year 2010
(July 1, 2010 - June 30, 2011)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2010

Prepared by:
Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300
Honolulu, Hawaii 96813





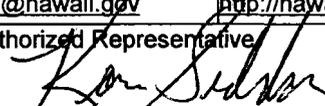
SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

May 13, 2010	HI 159999 HI State Program	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
State of Hawaii, Hawaii Housing Finance and Development Corporation		HI 159999 Hawaii State Program	
677 Queen Street, Suite 300		80-441-2661	
Honolulu		Organizational Unit	
96813		Dept. of Business, Econ. Development & Tourism	
Country U.S.A.		Hawaii Housing Finance & Development Corp.	
Employer Identification Number (EIN):		County	
14-1967871		07/01/2010	
Applicant Type:		Specify Other Type if necessary:	
State		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles Mohouli Hts Sr Neighbrhd (Hawaii); TBRA (Hawaii); Kaloko Hsg Proj. (Hawaii); Paanau Village 2 (Kauai); KEO Transitional Hsg (Kauai); Waiehu Mauka Aff. Rentals (Maui); Hale Mahaolu Ehiku II (Maui); Kahawai Apts (Maui)		Description of Areas Affected by HOME Project(s) Counties of Hawaii, Kauai, and Maui	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$3,043,720	\$10,487,000	NSP \$4,887,800; HUD 202 \$5,599,200	
\$Additional Federal Funds Leveraged LIHTC \$1,150,000; ARRA Section 1602 \$5,959,000; USDA \$7,755,480; Other federal funds leveraged \$8,626,420.		\$Additional State Funds Leveraged OHA & State Revolving Loan \$640,000.	

\$Locally Leveraged Funds County funds \$8,955,505.		\$Grantee Funds Leveraged HHFDC RHTF \$1,053,838.	
\$Anticipated Program Income \$53,046		Other (Describe) FHLBS \$1,040,508; Weinberg \$2,254,968; Private Contributions \$7,978,059; Recipient Contributions \$327,630; Habitat for Humanity \$500,000; Private Lender Financing \$1,815,395.	
Total Funds Leveraged for HOME-based Project(s) \$58,587,849			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles Maui AIDS Foundation - Rental Assistance and Housing Information & Supportive Services		Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai, Maui	
\$HOPWA Grant Amount \$181,691	\$Additional HUD Grant(s) Leveraged \$448,000 (est.)	Describe HOPWA SPNS Grant	
\$Additional Federal Funds Leveraged Ryan White Care Act \$337,000 (est.)		\$Additional State Funds Leveraged State Dept of Health \$783,000 (est.)	
\$Locally Leveraged Funds Counties \$45,000 (est.)		\$Grantee Funds Leveraged None	
\$Anticipated Program Income \$159,000 (est.)		Other (Describe) United Way \$17,000; Gregory House \$9,000; Dennis Dane Emergency Fund \$15,000; Poot Memorial Fund \$10,000 (est.)	
Total Funds Leveraged for HOPWA-based Project(s) Est. \$1,823,000			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles List of Sub-recipients: Women Helping Women; Family Life Center; Maui Economic Concerns of the Community; YWCA of Kauai; Kauai Economic Opportunity; Office for Social Ministry - W. Hawaii; Office for Social Ministry - Kiheipua; Child & Family Services - West Hawaii; Child & Family Services - Hale Ohana		Description of Areas Affected by ESG Project(s) Counties of Hawaii, Kauai, Maui	
\$ESG Grant Amount \$232,890	\$Additional HUD Grant(s) Leveraged \$None	Describe	
\$Additional Federal Funds Leveraged TANF \$1,000,000		\$Additional State Funds Leveraged Homeless Outreach Program \$1,220,000; Homeless Stipend Program \$3,300,000	
\$Locally Leveraged Funds None		\$Grantee Funds Leveraged None	
\$Anticipated Program Income None		Other (Describe) None	
Total Funds Leveraged for ESG-based Project(s) \$5,520,000			
Congressional Districts of: Applicant Districts - 1,2 Project Districts - 2		Is application subject to review by state Executive Order 12372 Process?	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
KAREN	Middle Initial	SEDDON	
Executive Director	Phone (808) 587-0641	Fax (808) 587-0600	
Karen.s.seddon@hawaii.gov	http://hawaii.gov/dbedt/hhfdc	Lisa Wond, (808)587-3182	
Signature of Authorized Representative 		Date Signed May 13, 2010	

The State of Hawaii's Hawaii Housing Finance and Development Corporation (HHFDC) submitted its Consolidated Plan First Program Year Action Plan (PY2010 AP), covering the period July 1, 2010 to June 30, 2011, to HUD in January 2010. The PY2010 AP explained how the HHFDC would allocate formula funds from the HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. It included information on sources of funds, annual objectives, activities to achieve those objectives, outcome measures, goals, special needs, and other matters relating to HOME, ESG and HOPWA. The PY2010 AP was conditionally approved by HUD, subject to HHFDC's submittal of updates and information on specific projects that would receive HOME, ESG or HOPWA funding.

This supplement to the PY2010 AP consists of an updated SF 424 (Application for Federal Assistance), non-substantive amendments to certain provisions of the PY2010 AP, and a summary of the projects and entities designated to receive HOME, ESG and HOPWA funds in PY 2010. Completed Table 3C's for each project/entity designated to receive PY 2010 funds are attached as Exhibit A.

First Program Year Action Plan – Supplement

I. Non-substantive Amendment to the First Program Year Action Plan

The Consolidated Plan First Program Year Action Plan is amended as follows:

Page 12, Section III.A., is amended to revise the paragraphs pertaining to the HOME program recapture provisions of the Counties of Hawaii and Maui, and to add a new paragraph pertaining to the County of Kauai's recapture provision. The entire section will read as follows:

“III. HOME Investment Partnerships Program

A. Resale/Recapture Provisions

Although the County of Maui has residual funds from previous allocations of the American Dream Downpayment Initiative (ADDI) program that may be used in PY2010, no new ADDI funds will be received in PY2010 for down payment or homebuyer loans.

The County of Kauai has designated its Home-Buyer Loan Program as an alternate activity to receive PY2010 HOME funds, to provide assistance to approximately ten first-time low-income home buyers. The County of Kauai's recapture provision applies to households that receive assistance from the program: if the borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai.

The County of Maui has designated the Kahawai Apartments project to receive PY2010 HOME funds; the project is a homeownership project that will be targeted to families earning eighty percent (80%) or less of the area median income. The County of Maui's recapture provision for homeownership units assisted with HOME funds is as follows: When a homeownership unit is sold, conveyed or transferred during the affordability period, the total amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, will be recaptured out of the available net proceeds.

The County of Hawaii will not utilize its PY2010 HOME funds for down payment assistance or homebuyer loan programs.”

There are no other amendments to the First Program Year Action Plan submitted to HUD in January 2010.

II. PY2010 HOME Program

The State of Hawaii, through HHFDC, is eligible to receive \$3,043,720 in HOME funds for PY2010. HHFDC will allocate its HOME funds equally to the Counties of Hawaii, Kauai and Maui, after retaining an administrative fee of \$45,000. The Counties have designated projects and programs that will receive HOME funds in PY 2010, which will achieve the following state objectives:

- promote decent and affordable housing by financing the development of approximately 56 rental units for families and 29 rental units for the elderly, and providing tenant based rental assistance to approximately 20 households;
- strengthen communities by financing the development of a transitional housing unit; and
- increase homeownership opportunities by financing the development of approximately 16 affordable for-sale units.

PY 2010 HOME Projects	Obj. #	HAWAII	KAUAI	MAUI	HHFDC	TOTAL
Kaloko Hsg. Project	HR-1	\$214,573				\$214,573
Tenant Based Rental Asst.	HR-2	\$500,000				\$500,000
Mohouli Senior	HR-3	\$200,000				\$200,000
Paanau Village, Ph.2	HR-1		\$762,388			\$762,388
KEO Transitional	H-1		\$152,186			\$152,186
Waiehu Mauka	HR-1			\$152,186		\$152,186
Hale Mahaolu Ehiku, Ph2	HR-3			\$400,000		\$400,000
Kahawai Apts.	HO-1			\$362,387		\$362,387
Administration	HA-1	\$85,000	\$85,000	\$85,000	\$45,000	\$300,000
TOTAL		\$999,573	\$999,574	\$999,573	\$45,000	\$3,043,720

The County of Kauai has also designated its Home-Buyer Loan Program as an alternate to receive \$762,388 in HOME funds, to provide assistance to approximately ten first-time low-income home buyers.

Other funding sources anticipated in PY2010 for HOME projects include the Neighborhood Stabilization Program, HUD 202, Low-Income Housing Tax Credits, Section 1602 of the American Recovery and Reinvestment Act, USDA, Office of Hawaiian Affairs, Rental Housing Trust Fund, Federal Home Loan Bank of Seattle, Weinberg Foundation, Habitat for Humanity, and other private cash contributions.

Project details are shown in the completed Table 3Cs, attached as Appendix A.

III. PY 2010 ESG and HOPWA Programs

The Homeless Programs Section (HPS) of the state's Benefits, Employment and Support Services Division of the Department of Human Services will administer the ESG and HOPWA programs. The State of Hawaii, through HPS, is eligible to receive \$232,890 in ESG funds and \$181,691 in HOPWA funds for PY 2010. Other funding sources anticipated in PY2010 for ESG projects include the Temporary Assistance to Needy Families program, and the State's Homeless Stipend Program and Homeless Outreach Program. Other funding sources anticipated for HOPWA projects include the Special Projects of National Significance program, the Ryan White Care Act, the State Department of Health, County program funds, and cash contributions from private entities such as United Way, Gregory House, the Dennis Dane Emergency Fund, and the Poot Memorial Fund.

Through collaboration with the Counties' Continuum of Care, the following providers have been selected to receive ESG and HOPWA funds in PY 2010:

ESG Awards for PY 2010:

COUNTY	AWARDEE	AMOUNT
Hawaii	Office for Social Ministry, West Hawaii	\$44,792.00
Hawaii	Office for Social Ministry, Kiheipua	\$40,454.00
Hawaii	Child & Family Services, West Hawaii	\$14,000.00
Hawaii	Child & Family Services, Hale Ohana	\$14,000.00
Kauai	Kauai Economic Opportunity	\$25,367.00
Kauai	YWCA of Kauai	\$10,872.00
Maui	Family Life Center	\$23,300.00
Maui	Maui Economic Concerns of the Community	\$39,284.00
Maui	Women Helping Women	\$15,000.00
DHS-BESSD	Homeless Programs - Administrative	\$5,821.00
TOTAL		\$232,890.00

HOPWA Award to Maui AIDS Foundation for PY 2010:

COUNTY	ACTIVITIES	AMOUNT
Hawaii, Kauai and Maui	Rental Assistance	\$123,193.00
	Housing Information & Assistance	\$40,330.00
	MAF Administration	\$12,718.00
	DHS – BESSD/Homeless Programs	\$5,450.00
TOTAL		\$181,691.00

Details are shown in the completed Table 3Cs, attached as Appendix A.

APPENDIX A

**Annual Action Plan – Program Year 2010
(July 1, 2010 to June 30, 2011)
Supplement**

KEY TO TABLE 3Cs

This key and the following Table 3Cs represent projects and programs that are projected to receive funding from the HOME, ESG or HOPWA programs in Program Year 2010.

Page	HOME	DESCRIPTION	AMOUNT
1	Project 1:	State of Hawaii - HHFDC – Administration	\$45,000.00
2	Project 2:	County of Hawaii - Administration	\$85,000.00
3	Project 3:	County of Kauai – Administration	\$85,000.00
4	Project 4:	County of Maui – Administration	\$85,000.00
5	Project 5:	County of Hawaii - Kaloko Housing Project	\$214,573.00
6	Project 6:	County of Hawaii – Tenant-Based Rental Assistance	\$500,000.00
7	Project 7:	County of Hawaii - Mohouli Heights Senior Neighborhood	\$200,000.00
8	Project 10:	County of Kauai – Paanau Village, Phase 2	\$762,388.00
9	Project 11:	County of Kauai – KEO Transitional Housing Project	\$152,186.00
10	Project 12:	County of Kauai – Home-Buyer Loan Program (Alternate, up to \$762,388.00)	
11	Project 15:	County of Maui – Waiehu Mauka Affordable Rental Project	\$152,186.00
12	Project 16:	County of Maui – Hale Mahaolu Ehiku, Phase II	\$400,000.00
13	Project 17:	County of Maui – Kahawai Apartments Project	\$362,387.00
TOTAL HOME:			\$3,043,720.00

Page	ESG	DESCRIPTION	AMOUNT
14	Project 30	DHS – BESSD/Homeless Programs – Administration	\$5,821.00
15	Project 31	Women Helping Women (Maui)	\$15,000.00
16	Project 32	Family Life Center (Maui)	\$23,300.00
17	Project 33	Maui Economic Concerns of the Community (Maui)	\$39,284.00
18	Project 34	Y.W.C.A. of Kauai (Kauai)	\$10,872.00
19	Project 35	Kauai Economic Opportunity (Kauai)	\$25,367.00
20	Project 36	Office for Social Ministry – W.Hawaii Emerg. Hsg. (Hawaii)	\$44,792.00
21	Project 37	Office for Social Ministry – Kiheipua (Hawaii)	\$40,454.00
22	Project 38	Child & Family Services – West Hawaii (Hawaii)	\$14,000.00
23	Project 39	Child & Family Services – Hale Ohana (Hawaii)	\$14,000.00
TOTAL ESG:			\$232,890.00

Page	HOPWA	DESCRIPTION	AMOUNT
24	Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,450.00
25	Project 41	Maui AIDS Foundation (MAF) – Administration	\$12,718.00
26	Project 42	MAF - Rental Assistance	\$123,193.00
27	Project 43	MAF - Housing Information & Supportive Services	\$40,330.00
TOTAL HOPWA:			\$181,691.00

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - HHFDC

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Hawaii Housing Finance & Development Corporation
(Street Address): 677 Queen Street, Suite 300
(City, State, Zip Code): Honolulu, Hawaii, 96813

Specific Objective Number HA-1	Project ID 1	Funding Sources: CDBG ESG HOME \$45,000.00 HOPWA Total Formula \$45,000.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$45,000.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator Effective & timely program administration	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii, Office of Housing and Community Concerns
(Street Address): 50 Wailuku Drive
(City, State, Zip Code): Hilo, Hawaii, 96720

Specific Objective Number HA-1	Project ID 2
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 05/31/2012
Performance Indicator Effective & timely program administration	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$85,000.00
HOPWA	.....
Total Formula	\$85,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$85,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective and timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai, Kauai County Housing Agency, Office of Community Assistance
(Street Address): Piikoi Building, 4444 Rice Street, Suite 330
(City, State, Zip Code): Lihue, Hawaii, 96766

Specific Objective Number HA-1	Project ID 3
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Effective & timely program administration	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$85,000.00
HOPWA	.....
Total Formula	\$85,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$85,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Planning / Administration

Project
HOME - Planning / Administration

Activity
Administer & coordinate the use of program funds to ensure effective & timely program implementation in accordance with all applicable HUD rules & regulations.

Description
Funds will support the provision of effective & timely program administration.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui, Housing Division, Department of Housing and Human Concerns
(Street Address): 35 Lunalilo Street, Suite 102
(City, State, Zip Code): Wailuku, Hawaii, 96793

Specific Objective Number HA-1	Project ID 4
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Effective & timely program administration	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$85,000.00
HOPWA	.....
Total Formula	\$85,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$85,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Rental Housing

Project
HOME - Kaloko Housing Project, Phase I

Activity
Increase supply of affordable rental housing, through the construction of affordable rental housing for low- and moderate-income families.

Description
The County's OHCD will develop the KHP consisting of 24 transitional units, 72 affordable rental units, admin bldg, a warehouse & sewage treatment plant. Phase I will consist of 24 transitional units and 12 affordable rental units. HOME funds will be used to pay a portion of construction costs of 4 units for low-income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Kailua-Kona, County of Hawaii
(Street Address): TMK (3) 7-3-009-055
(City, State, Zip Code): Off of Hinalani Street, North of Kaloko Industrial Park

Specific Objective Number HR-1	Project ID 5
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 05/31/2012
Performance Indicator Affordable Housing Units	Annual Units 4
Local ID MHC10HR	Units Upon Completion 36

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$214,573.00
HOPWA	.....
Total Formula	\$214,573.00
Prior Year Funds	.....
Assisted Housing	.....
NSP	\$4,887,800.00
County Funding	\$7,741,539.00
Total	\$12,843,912.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Rental Housing

Project
HOME - Tenant-based rental assistance

Activity
Improve access to decent and affordable rental housing.

Description
The County of Hawaii will assist 20 low- and moderate-income families within the County of Hawaii by subsidizing their rent payments.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Island-wide, County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HR-2	Project ID 6	Funding Sources: CDBG ESG HOME \$500,000.00 HOPWA Total Formula \$500,000.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$500,000.00
HUD Matrix Code 31F	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 05/31/2012	
Performance Indicator Households Assisted	Annual Units 20	
Local ID MHC10HR	Units Upon Completion 20	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Hawaii

Priority Need
Rental Housing

Project
HOME - Mohouli Heights Senior Neighborhood I

Activity
Increase supply of affordable rental housing for special needs populations, through the construction of an affordable rental housing project.

Description
There is a shortage of affordable rental units for special needs populations. The nonprofit Hawaii Island Community Development Corporation (a CHDO) will develop 24 one-bedroom, one-bath, long-term rental housing units for seniors. HOME funds will be used to pay a portion of construction costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Hilo, County of Hawaii
(Street Address): TMK (3) 2-4-001-177
(City, State, Zip Code): Northwest corner of Mohouli and Komohana Streets

Specific Objective Number HR-3	Project ID 7
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 05/31/2012
Performance Indicator Affordable Housing Units	Annual Units 24
Local ID MHC10SN	Units Upon Completion 24

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$200,000.00
HOPWA	.....
Total Formula	\$200,000.00
Prior Year Funds Assisted Housing	.....
LIHTC	\$1,150,000.00
USDA Funding	\$5,255,480.00
Total	\$6,605,480.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Rental Housing

Project
HOME - Paanau Village, Phase 2

Activity
Increase supply of affordable rental housing for low-income households, by developing an affordable rental housing project.

Description
There is a shortage of affordable rental units for low-income families. The County will seek a development partner to complete 50 units in Phase 2 of the Paanau Village project; 10-15 of these units will be designated as HOME-assisted units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Koloa, Kauai TMK: (4) 2-6-015-004 (por.)
(Street Address): 5200 Paanau Road
(City, State, Zip Code): Koloa, Kauai, Hawaii, 96756

Specific Objective Number HR-1	Project ID 10	Funding Sources: CDBG ESG HOME \$762,388.00 HOPWA Total Formula \$762,388.00 Prior Year Funds \$1,950,347.00 Assisted Housing Other Federal Funds \$8,626,420.00 Private Lender \$1,815,395.00 Total \$13,154,550.00
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator Housing Units	Annual Units 50	
Local ID N/A	Units Upon Completion 50	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Rental Housing

Project
HOME - Kauai Economic Opportunity (KEO) (CHDO) - Transitional Housing Project

Activity
Develop new transitional housing units

Description
Develop (new construction or acquisition/rehabilitation of existing buildings) a new transitional housing unit to assist victims of domestic violence or the working homeless. Project site to be determined.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai, project site to be determined
(Street Address):
(City, State, Zip Code):

Specific Objective Number H-1	Project ID 11
HUD Matrix Code 14A & 14G	CDBG Citation N/A
Type of Recipient CHDO	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator transitional housing units	Annual Units 1
Local ID N/A	Units Upon Completion 1

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$152,186.00
HOPWA	.....
Total Formula	\$152,186.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$152,186.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Kauai

Priority Need
Owner-Occupied Housing

Project
ALTERNATE HOME - County of Kauai - Home-Buyer Loan Program

Activity
Improve access to affordable owner housing by providing affordable financing to purchase existing homes.

Description
Improve access to homeownership opportunities by providing downpayment/closing cost assistance and gap loans through various county homebuyer loan programs, up to \$762,388 for ten low- and moderate-income, first-time homebuyers in the County of Kauai.

THIS IS AN ALTERNATE PROJECT FOR PROGRAM YEAR 2010.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Island-wide, County of Kauai
(Street Address):
(City, State, Zip Code):

Specific Objective Number HO-3	Project ID 12
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator 10 1st-time homeowners assisted	Annual Units 10
Local ID N/A	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
HOME	[\$762,388 (alternate)]
HOPWA	.....
Total Formula	[\$762,388 (alternate)]
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	[\$762,388 (alternate)]

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Rental Housing

Project
HOME - Waiehu Mauka Affordable Rental Project

Activity
Promote decent affordable housing, through the construction of an affordable rental housing project.

Description
There is a shortage of affordable rental units for low- and moderate-income families. The nonprofit Lokahi Pacific (a CHDO) will develop 42 multi-family affordable rental units for households earning fifty percent (50%) or less of the area median income. HOME funds will be used to pay a portion of construction costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Wailuku, Maui, Hawaii
(Street Address): TMK (2) 3-3-001-016 (por.) and 102
(City, State, Zip Code): Makai of Kahekili Hwy., bordering Waiehu Heights subdivision, Wailuku.

Specific Objective Number HR-1	Project ID 15	Funding Sources: CDBG ESG HOME \$152,186.00 Total Formula \$152,186.00 Program Income (HOME) \$53,045.92 Prior Year Funds \$1,956,048.00 FHLB of Seattle \$832,508.00 Weinberg Foundation \$2,254,968.00 County of Maui/Aff.Hsg.Fund \$1,213,966.00 Rental Hsg. Trust Fund \$1,053,838.08 Total \$7,516,560.00
HUD Matrix Code 12	CDBG Citation	
Type of Recipient CHDO	CDBG National Objective	
Start Date (mm/dd/yyyy) 10/05/2008	Completion Date (mm/dd/yyyy) 08/12/2012	
Performance Indicator Housing Units	Annual Units 42	
Local ID	Units Upon Completion 42	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need
Rental Housing

Project
HOME - Hale Mahaolu Ehiku, Phase II

Activity
Promote decent affordable housing for special needs populations, through the construction of an affordable rental housing project.

Description
There is a shortage of affordable rental units for special needs populations. HOME funds will be used to develop an affordable rental housing project for seniors earning fifty percent (50%) of the area median income. When completed, the project will consist of 59 affordable rental units for seniors, 5 of which are HOME-assisted units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Kihei, Maui, Hawaii
(Street Address): TMK (2) 2-2-002-073
(City, State, Zip Code): Kihei, Maui, Hawaii, 96753

Specific Objective Number HR-3	Project ID 16
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2008	Completion Date (mm/dd/yyyy) 08/01/2010
Performance Indicator Housing units	Annual Units 5
Local ID N/A	Units Upon Completion 59

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$400,000.00
Total Formula	\$400,000.00
Sub-recipient Contributions	\$327,630.00
Section 1602 Funds	\$5,950,000.00
HUD 202	\$5,599,200.00
USDA Sec.515 Loan	\$2,500,000.00
Other Funding	\$3,181,000.00
Total	\$17,957,830.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - County of Maui

Priority Need

Owner-Occupied Housing

Project

HOME - Kahawai Apartments Project

Activity

Increase homeownership opportunities through the construction of affordable for-sale housing.

Description

There is a lack of affordable, for-sale inventory in the County of Maui. HOME funds will be used to develop a sixteen-unit multi-family homeownership project for sale to families earning eighty percent (80%) of the area median income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Wailuku, Maui, Hawaii TMK (2) 3-4-033-002
(Street Address): 2024 Kahawai Street
(City, State, Zip Code): Wailuku, Maui, Hawaii, 96793

Specific Objective Number HO-1	Project ID 17
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 09/01/2010	Completion Date (mm/dd/yyyy) 09/01/2011
Performance Indicator Housing units	Annual Units 16
Local ID	Units Upon Completion 16

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$362,387.00
HOPWA	.....
Total Formula	\$362,387.00
Habitat for Humanity	\$500,000.00
State Funds(OHA/ SRL)	\$640,000.00
Private grants/fundraising	\$4,797,058.52
FHLB of Seattle	\$208,000.00
Previous Years' HOME funding	\$131,792.00
Total	\$6,639,237.52

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning/Administration

Project
ESG - DHS / BESSD - Homeless Programs Administration

Activity
Effective program administration

Description
General program administration, project coordination, monitoring, evaluation, record-keeping and reporting; meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
DHS / BESSD
(Street Address):
(City, State, Zip Code): Honolulu, Hawaii, 96813

Specific Objective Number HP-6	Project ID 30	Funding Sources: CDBG ESG \$5,821.00 HOME HOPWA Total Formula \$5,821.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$5,821.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>Timeliness in committing/expending funds</small>	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Women Helping Women

Activity
Provide operations funding for a shelter for victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 250 victims of domestic violence, and assisting 100 victims of domestic violence transition to permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 31
HUD Matrix Code 05G	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>250 victims of DV will have safe housing; 100 victims will transition to permanent housing.</small>	Annual Units 250 victims of domestic violence
Local ID N/A	Units Upon Completion 250 victims of domestic violence

Funding Sources:

CDBG	.....
ESG	\$15,000.00
HOME	.....
HOPWA	.....
Total Formula	\$15,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$15,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Family Life Center

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 135 homeless persons, including assistance to transition 26 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address): 95 South Kane Street
(City, State, Zip Code): Kahului, Maui, Hawaii, 96732

Specific Objective Number HP-1 & HP-4	Project ID 32
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>135 homeless persons will have safe nights of sleep. 26 will transition to permanent housing.</small>	Annual Units 135 homeless persons
Local ID N/A	Units Upon Completion 135 homeless persons

Funding Sources:

CDBG	.....
ESG	\$23,300.00
HOME	.....
HOPWA	.....
Total Formula	\$23,300.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$23,300.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Maui Economic Concerns of the Community

Activity
Provide operations funding for emergent shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 840 homeless persons, including assistance to transition 264 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Maui
(Street Address): 670 Waiale Road
(City, State, Zip Code): Wailuku, Maui, Hawaii, 96793

Specific Objective Number HP-1 & HP-4	Project ID 33
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>840 homeless people will have safe nights of sleep; 264 will transition to permanent housing.</small>	Annual Units 840 homeless persons
Local ID N/A	Units Upon Completion 840 homeless persons

Funding Sources:

CDBG	.....
ESG	\$39,284.00
HOME	.....
HOPWA	.....
Total Formula	\$39,284.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$39,284.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Y. W. C. A. of Kauai - Family Violence Shelter

Activity
Provide operations funding for sheltering victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 150 victims of domestic violence, including assistance to transition 71 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 34	Funding Sources: CDBG ESG \$10,872.00 HOME HOPWA Total Formula \$10,872.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$10,872.00
HUD Matrix Code 05G	CDBG Citation N/A	
Type of Recipient Nonprofit organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator 150 victims of DV access safe housing; transition 71 victims of DV to permanent housing	Annual Units 150 victims of domestic violence	
Local ID N/A	Units Upon Completion 150 victims of domestic violence	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Kauai Economic Opportunity

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 200 homeless persons, including assistance to transition 25 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Kauai
(Street Address): 2804 Wehe Road
(City, State, Zip Code): Lihue, Kauai, Hawaii, 96766

Specific Objective Number HP-1 & HP-4	Project ID 35
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>200 homeless person will have safe nights of sleep; 25 will transition into permanent housing.</small>	Annual Units 200 homeless persons
Local ID N/A	Units Upon Completion 200 homeless persons

Funding Sources:

CDBG	.....
ESG	\$25,367.00
HOME	.....
HOPWA	.....
Total Formula	\$25,367.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,367.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Office for Social Ministry - West Hawaii Emergency Housing Facility

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons transition moving to permanent housing. ESG funds will be used for operations of an emergency shelter serving 20 homeless persons, including assistance to transition 5 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address): 140-B Holomua Street
(City, State, Zip Code): Hilo, Hawaii, 96720

Specific Objective Number HP-1 & HP-4	Project ID 36	Funding Sources: CDBG ESG \$44,792.00 HOME HOPWA Total Formula \$44,792.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$44,792.00
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Nonprofit Organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>20 homeless persons will have safe nights of sleep; 5 will transition into permanent housing.</small>	Annual Units 20 homeless persons	
Local ID N/A	Units Upon Completion 20 homeless persons	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Office for Social Ministry - Kiheipua

Activity
Provide operations funding for emergency shelter for the unsheltered.

Description
A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 300 homeless persons, including assistance to transition 100 homeless persons into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address): 140-B Holomua Street
(City, State, Zip Code): Hilo, Hawaii, 96720

Specific Objective Number HP-1 & HP-4	Project ID 37
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>300 homeless persons will have safe nights of sleep; 100 will transition into permanent housing.</small>	Annual Units 300 homeless persons
Local ID N/A	Units Upon Completion 300 homeless persons

Funding Sources:

CDBG	.....
ESG	\$40,454.00
HOME	.....
HOPWA	.....
Total Formula	\$40,454.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,454.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Child and Family Services - West Hawaii

Activity
Provide operations funding for a shelter for victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent shelter. ESG funds will be used for operations of an emergency shelter serving 130 victims of domestic violence, including assistance to transition 76 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
West Hawaii, County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 38	Funding Sources: CDBG ESG \$14,000 HOME HOPWA Total Formula \$14,000.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$14,000.00
HUD Matrix Code 05G	CDBG Citation N/A	
Type of Recipient Nonprofit organization	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>130 victims of DV access safe housing; transition 76 victims of DV to permanent housing.</small>	Annual Units 130 victims of domestic violence	
Local ID N/A	Units Upon Completion 130 victims of domestic violence	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless

Project
ESG - Child & Family Services - Hale Ohana

Activity
Provide operations funding for an emergency shelter serving victims of domestic violence.

Description
Housing for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 176 victims of domestic violence, including assistance to transition 101 victims of domestic violence into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
County of Hawaii
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-2 & HP-4	Project ID 39
HUD Matrix Code 05G	CDBG Citation N/A
Type of Recipient Nonprofit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator <small>176 victims of DV access safe housing; transition 101 victims to permanent housing.</small>	Annual Units 176 victims of domestic violence
Local ID N/A	Units Upon Completion 176 victims of domestic violence

Funding Sources:

CDBG	.....
ESG	\$14,000.00
HOME	.....
HOPWA	.....
Total Formula	\$14,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$14,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning/Administration

Project
HOPWA - DHS / BESSD - Homeless Programs Administration

Activity
Effective program administration

Description
General program administration, project coordination, monitoring, evaluation, record-keeping and reporting; meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
DHS / BESSD
(Street Address):
(City, State, Zip Code): Honolulu, Hawaii 96813

Specific Objective Number HP-6	Project ID 40	Funding Sources: CDBG ESG HOME HOPWA \$5,450.00 Total Formula \$5,450.00 Prior Year Funds Assisted Housing PHA Other Funding Total \$5,450.00
HUD Matrix Code 31B	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011	
Performance Indicator <small>Timeliness in committing/expending funds.</small>	Annual Units N/A	
Local ID N/A	Units Upon Completion N/A	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Planning/Administration

Project
HOPWA - Maui AIDS Foundation - Administration

Activity
End chronic homelessness, improve access to affordable rental housing, and increase the number of homeless persons moving into permanent housing through effective and timely program administration.

Description
Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Maui AIDS Foundation
(Street Address): 1935 Main Street, Suite 101
(City, State, Zip Code): Wailuku, Maui, HI 96793

Specific Objective Number HP-6	Project ID 41
HUD Matrix Code 31D	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Timeliness in committing/expending funds	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$12,718.00
Total Formula	\$12,718.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$12,718.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless/HIV/AIDS

Project
HOPWA - Maui AIDS Foundation - Rental Assistance

Activity
End chronic homelessness, improve access to affordable rental housing, increase the number of homeless persons moving into permanent housing, by providing funds to pay a portion of market rental unit costs for homeless & homeless-at-risk with HIV/AIDS.

Description
Assist 28 households of homeless & homeless-at-risk persons with HIV/AIDS by providing \$123,193 in HOPWA funds to pay a portion of the market rental unit costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Counties of Hawaii, Kauai and Maui.
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-5	Project ID 42
HUD Matrix Code 31F	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Provide rental assistance	Annual Units 28 Persons with HIV/AIDS
Local ID N/A	Units Upon Completion 28 persons with HIV/AIDS

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$123,193.00
Total Formula	\$123,193.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$123,193.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name State of Hawaii - DHS/BESSD - Homeless Programs

Priority Need
Homeless/HIV/AIDS

Project
HOPWA - Maui AIDS Foundation - Housing Information and Supportive Services

Activity
End chronic homelessness, improve access to affordable rental housing, increase the number of homeless moving into permanent housing, by providing rent, deposit/utility assistance, & housing information services to persons with HIV/AIDS.

Description
Housing for persons with HIV/AIDS is a high priority need. This program will provide \$35,330 towards housing information and supportive services to 413 persons with HIV/AIDS, \$2,500 for short-term rent/deposit, mortgage and utilities assistance services to 4 households with person(s) living with HIV/AIDS, and \$2,500 in permanent housing placement assistance to 4 households with person(s) living with HIV/AIDS.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Counties of Hawaii, Kauai and Maui
(Street Address):
(City, State, Zip Code):

Specific Objective Number HP-3	Project ID 43
HUD Matrix Code 31E	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date (mm/dd/yyyy) 06/30/2011
Performance Indicator Provide supportive services	Annual Units 413 persons w/ HIV/AIDS
Local ID N/A	Units Upon Completion 413 people with HIV/AIDS

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$40,330.00
Total Formula	\$40,330.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,330.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs